

| PERUBAHAN DOKUMEN PELAKSANAAN ANGGARAN                                                                          |                                   |                 |                                   |                                                              |                      |                                                                                                                                                                                                                                                               |            |              |                      | Perubahan<br>DPA-SKPD |
|-----------------------------------------------------------------------------------------------------------------|-----------------------------------|-----------------|-----------------------------------|--------------------------------------------------------------|----------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|----------------------|-----------------------|
| SATUAN KERJA PERANGKAT DAERAH                                                                                   |                                   |                 |                                   |                                                              |                      |                                                                                                                                                                                                                                                               |            |              |                      |                       |
| PEMERINTAH KAB. BOJONEGORO                                                                                      |                                   |                 |                                   |                                                              |                      |                                                                                                                                                                                                                                                               |            |              |                      |                       |
| TAHUN ANGGARAN 2024                                                                                             |                                   |                 |                                   |                                                              |                      |                                                                                                                                                                                                                                                               |            |              |                      |                       |
| Nomor : DPPA/A.3/2.09.3.27.0.00.01.0000/001/2024                                                                |                                   |                 |                                   |                                                              |                      |                                                                                                                                                                                                                                                               |            |              |                      |                       |
| Organisasi : 2.09.3.27.0.00.01.0000 - Dinas Ketahanan Pangan dan Pertanian                                      |                                   |                 |                                   |                                                              |                      |                                                                                                                                                                                                                                                               |            |              |                      |                       |
| Ringkasan Perubahan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah<br>Satuan Kerja Perangkat Daerah |                                   |                 |                                   |                                                              |                      |                                                                                                                                                                                                                                                               |            |              |                      |                       |
| Kode Rekening                                                                                                   |                                   |                 | Uraian                            | Sebelum                                                      | Setelah              | Bertambah / (Berkurang)                                                                                                                                                                                                                                       |            |              |                      |                       |
|                                                                                                                 |                                   |                 |                                   |                                                              |                      | (Rp)                                                                                                                                                                                                                                                          | (%)        |              |                      |                       |
| 4                                                                                                               | 1                                 |                 | PENDAPATAN ASLI DAERAH (PAD)      | Rp87.165.500,00                                              | Rp87.165.500,00      | Rp0,00                                                                                                                                                                                                                                                        | 0.00       |              |                      |                       |
| 4                                                                                                               | 1                                 | 02              | Retribusi Daerah                  | Rp87.165.500,00                                              | Rp87.165.500,00      | Rp0,00                                                                                                                                                                                                                                                        | 0.00       |              |                      |                       |
| 5                                                                                                               | 1                                 |                 | BELANJA OPERASI                   | Rp250.667.297.802,00                                         | Rp107.460.374.565,00 | ( Rp143.206.923.237,00 )                                                                                                                                                                                                                                      | ( 133.26 ) |              |                      |                       |
| 5                                                                                                               | 1                                 | 01              | Belanja Pegawai                   | Rp41.608.198.929,00                                          | Rp32.436.885.743,00  | ( Rp9.171.313.186,00 )                                                                                                                                                                                                                                        | ( 28.27 )  |              |                      |                       |
| 5                                                                                                               | 1                                 | 02              | Belanja Barang dan Jasa           | Rp16.861.024.173,00                                          | Rp17.610.358.422,00  | Rp749.334.249,00                                                                                                                                                                                                                                              | 4.26       |              |                      |                       |
| 5                                                                                                               | 1                                 | 05              | Belanja Hibah                     | Rp192.198.074.700,00                                         | Rp57.413.130.400,00  | ( Rp134.784.944.300,00 )                                                                                                                                                                                                                                      | ( 234.76 ) |              |                      |                       |
| 5                                                                                                               | 2                                 |                 | BELANJA MODAL                     | Rp653.753.339,00                                             | Rp1.302.713.890,00   | Rp648.960.551,00                                                                                                                                                                                                                                              | 49.82      |              |                      |                       |
| 5                                                                                                               | 2                                 | 02              | Belanja Modal Peralatan dan Mesin | Rp653.753.339,00                                             | Rp1.302.713.890,00   | Rp648.960.551,00                                                                                                                                                                                                                                              | 49.82      |              |                      |                       |
| Rencana Realisasi Penerimaan per Bulan*)<br>(Rp)                                                                |                                   |                 |                                   | Rencana Realisasi Rencana Penarikan Dana per Bulan*)<br>(Rp) |                      | Bojonegoro, Tanggal 26 September 2024<br>KEPALA DINAS KETAHANAN PANGAN DAN PERTANIAN<br><br><b>Helmy Elisabeth, SP, MM</b><br><b>NIP. 197401161999012001</b><br><br>Mengesahkan,<br>PPKD<br><br><b>LULUK ALIFAH, SE, MM</b><br><b>NIP. 196911282003122008</b> |            |              |                      |                       |
| Januari                                                                                                         |                                   | Rp2.000.000,00  |                                   | Januari                                                      |                      |                                                                                                                                                                                                                                                               |            |              | Rp2.542.281.655,00   |                       |
| Februari                                                                                                        |                                   | Rp2.000.000,00  |                                   | Februari                                                     |                      |                                                                                                                                                                                                                                                               |            |              | Rp3.457.975.676,00   |                       |
| Maret                                                                                                           |                                   | Rp2.000.000,00  |                                   | Maret                                                        |                      |                                                                                                                                                                                                                                                               |            |              | Rp4.920.862.868,00   |                       |
| April                                                                                                           |                                   | Rp2.500.000,00  |                                   | April                                                        |                      |                                                                                                                                                                                                                                                               |            |              | Rp10.756.817.587,00  |                       |
| Mei                                                                                                             |                                   | Rp2.500.000,00  |                                   | Mei                                                          |                      |                                                                                                                                                                                                                                                               |            |              | Rp31.913.847.515,00  |                       |
| Juni                                                                                                            |                                   | Rp2.500.000,00  |                                   | Juni                                                         |                      |                                                                                                                                                                                                                                                               |            |              | Rp17.179.786.299,00  |                       |
| Juli                                                                                                            |                                   | Rp5.000.000,00  |                                   | Juli                                                         |                      |                                                                                                                                                                                                                                                               |            |              | Rp4.719.683.783,00   |                       |
| Agustus                                                                                                         |                                   | Rp5.000.000,00  |                                   | Agustus                                                      |                      |                                                                                                                                                                                                                                                               |            |              | Rp15.849.304.025,98  |                       |
| September                                                                                                       |                                   | Rp10.000.000,00 |                                   | September                                                    |                      |                                                                                                                                                                                                                                                               |            |              | Rp4.921.086.697,00   |                       |
| Oktober                                                                                                         |                                   | Rp10.000.000,00 |                                   | Oktober                                                      |                      |                                                                                                                                                                                                                                                               |            |              | Rp6.042.722.766,02   |                       |
| November                                                                                                        |                                   | Rp20.000.000,00 |                                   | November                                                     |                      |                                                                                                                                                                                                                                                               |            |              | Rp4.547.088.015,00   |                       |
| Desember                                                                                                        |                                   | Rp23.665.500,00 |                                   | Desember                                                     |                      |                                                                                                                                                                                                                                                               |            |              | Rp1.911.631.568,00   |                       |
| Jumlah                                                                                                          |                                   | Rp87.165.500,00 |                                   | Jumlah                                                       |                      |                                                                                                                                                                                                                                                               |            |              | Rp108.763.088.455,00 |                       |
| Tim Anggaran Pemerintah Daerah                                                                                  |                                   |                 |                                   |                                                              |                      |                                                                                                                                                                                                                                                               |            |              |                      |                       |
| No.                                                                                                             | Nama                              |                 |                                   |                                                              | NIP                  | Jabatan                                                                                                                                                                                                                                                       |            | Tanda Tangan |                      |                       |
| 1.                                                                                                              | DJOKO LUKITO, S.Sos, MM           |                 |                                   |                                                              | 196904081990031005   | Ketua                                                                                                                                                                                                                                                         |            |              |                      |                       |
| 2.                                                                                                              | Drs. Ec. M. ANWAR MUKHTADLO, M.Si |                 |                                   |                                                              | 196802241994031006   | Wakil Ketua I                                                                                                                                                                                                                                                 |            |              |                      |                       |
| 3.                                                                                                              | M. IBNU SOEYOETI, SE., M.Si       |                 |                                   |                                                              | 196411171993011003   | Wakil Ketua II                                                                                                                                                                                                                                                |            |              |                      |                       |
| 4.                                                                                                              | LULUK ALIFAH, SE, MM              |                 |                                   |                                                              | 196911282003122008   | Wakil Ketua III                                                                                                                                                                                                                                               |            |              |                      |                       |
| 5.                                                                                                              | IKE WIDIYANINGRUM, S.Sos, MM      |                 |                                   |                                                              | 197906172005012017   | Sekretaris I                                                                                                                                                                                                                                                  |            |              |                      |                       |
| 6.                                                                                                              | VEVI RAHMANAWATI, S.Sos, MM       |                 |                                   |                                                              | 197401161997032002   | Sekretaris II                                                                                                                                                                                                                                                 |            |              |                      |                       |
| 7.                                                                                                              | Drs. HANAFI, MM                   |                 |                                   |                                                              | 196411011989031014   | Anggota                                                                                                                                                                                                                                                       |            |              |                      |                       |
| 8.                                                                                                              | ELZADEBA AGUSTINA, SH, M.Kes      |                 |                                   |                                                              | 196708191992032004   | Anggota                                                                                                                                                                                                                                                       |            |              |                      |                       |
| 9.                                                                                                              | DJOKO LUKITO, S.Sos, MM           |                 |                                   |                                                              | 196904081990031005   | Anggota                                                                                                                                                                                                                                                       |            |              |                      |                       |
| 10.                                                                                                             | KUSNANDAKA TJATUR P               |                 |                                   |                                                              | 196702241986021001   | Anggota                                                                                                                                                                                                                                                       |            |              |                      |                       |
| 11.                                                                                                             | NINIK SUSMIATI, SKM, M.Kes        |                 |                                   |                                                              | 196803251993022001   | Anggota                                                                                                                                                                                                                                                       |            |              |                      |                       |
| 12.                                                                                                             | SISWOYO, S.Pt, MM                 |                 |                                   |                                                              | 197605272001121004   | Anggota                                                                                                                                                                                                                                                       |            |              |                      |                       |
| 13.                                                                                                             | TEGUH WIBOWO, SH, MH              |                 |                                   |                                                              | 197509212003121002   | Anggota                                                                                                                                                                                                                                                       |            |              |                      |                       |
| 14.                                                                                                             | JONI AGUS HANDOKO, SE, MM         |                 |                                   |                                                              | 197606242003121004   | Anggota                                                                                                                                                                                                                                                       |            |              |                      |                       |