

| PERUBAHAN DOKUMEN PELAKSANAAN ANGGARAN                                         |                                   |        |                                            |                                                           |                     |                                                                                                                                                                                                                                                     |                 |                     |  |  | Perubahan<br>DPA-SKPD |
|--------------------------------------------------------------------------------|-----------------------------------|--------|--------------------------------------------|-----------------------------------------------------------|---------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|---------------------|--|--|-----------------------|
| SATUAN KERJA PERANGKAT DAERAH                                                  |                                   |        |                                            |                                                           |                     |                                                                                                                                                                                                                                                     |                 |                     |  |  |                       |
| PEMERINTAH KAB. BOJONEGORO                                                     |                                   |        |                                            |                                                           |                     |                                                                                                                                                                                                                                                     |                 |                     |  |  |                       |
| TAHUN ANGGARAN 2024                                                            |                                   |        |                                            |                                                           |                     |                                                                                                                                                                                                                                                     |                 |                     |  |  |                       |
| Nomor : DPPA/A.3/2.23.2.24.0.00.01.0000/001/2024                               |                                   |        |                                            |                                                           |                     |                                                                                                                                                                                                                                                     |                 |                     |  |  |                       |
| Organisasi : 2.23.2.24.0.00.01.0000 - Dinas Perpustakaan dan Kearsipan         |                                   |        |                                            |                                                           |                     |                                                                                                                                                                                                                                                     |                 |                     |  |  |                       |
| Ringkasan Perubahan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah |                                   |        |                                            |                                                           |                     |                                                                                                                                                                                                                                                     |                 |                     |  |  |                       |
| Satuan Kerja Perangkat Daerah                                                  |                                   |        |                                            |                                                           |                     |                                                                                                                                                                                                                                                     |                 |                     |  |  |                       |
| Kode Rekening                                                                  |                                   |        | Uraian                                     | Sebelum                                                   | Setelah             | Bertambah / (Berkurang)                                                                                                                                                                                                                             |                 |                     |  |  |                       |
|                                                                                |                                   |        |                                            |                                                           |                     | (Rp)                                                                                                                                                                                                                                                | (%)             |                     |  |  |                       |
| 5                                                                              | 1                                 |        | BELANJA OPERASI                            | Rp21.866.975.773,00                                       | Rp12.125.745.309,00 | ( Rp9.741.230.464,00 )                                                                                                                                                                                                                              | ( 80.34 )       |                     |  |  |                       |
| 5                                                                              | 1                                 | 01     | Belanja Pegawai                            | Rp15.316.953.177,00                                       | Rp5.321.204.407,00  | ( Rp9.995.748.770,00 )                                                                                                                                                                                                                              | ( 187.85 )      |                     |  |  |                       |
| 5                                                                              | 1                                 | 02     | Belanja Barang dan Jasa                    | Rp6.550.022.596,00                                        | Rp6.804.540.902,00  | Rp254.518.306,00                                                                                                                                                                                                                                    | 3.74            |                     |  |  |                       |
| 5                                                                              | 2                                 |        | BELANJA MODAL                              | Rp18.127.130.901,00                                       | Rp18.494.698.195,00 | Rp367.567.294,00                                                                                                                                                                                                                                    | 1.99            |                     |  |  |                       |
| 5                                                                              | 2                                 | 02     | Belanja Modal Peralatan dan Mesin          | Rp5.298.398.901,00                                        | Rp5.645.966.195,00  | Rp347.567.294,00                                                                                                                                                                                                                                    | 6.16            |                     |  |  |                       |
| 5                                                                              | 2                                 | 03     | Belanja Modal Gedung dan Bangunan          | Rp8.998.732.000,00                                        | Rp8.998.732.000,00  | Rp0,00                                                                                                                                                                                                                                              | 0.00            |                     |  |  |                       |
| 5                                                                              | 2                                 | 04     | Belanja Modal Jalan, Jaringan, dan Irigasi | Rp0,00                                                    | Rp20.000.000,00     | Rp20.000.000,00                                                                                                                                                                                                                                     | 100.00          |                     |  |  |                       |
| 5                                                                              | 2                                 | 05     | Belanja Modal Aset Tetap Lainnya           | Rp3.630.000.000,00                                        | Rp3.630.000.000,00  | Rp0,00                                                                                                                                                                                                                                              | 0.00            |                     |  |  |                       |
| 5                                                                              | 2                                 | 06     | Belanja Modal Aset Lainnya                 | Rp200.000.000,00                                          | Rp200.000.000,00    | Rp0,00                                                                                                                                                                                                                                              | 0.00            |                     |  |  |                       |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                                  |                                   |        |                                            | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |                     | Bojonegoro, Tanggal 26 September 2024<br>KEPALA DINAS PERPUSTAKAAN DAN KEARSIPAN<br><br><b>ERICK FIRDAUS, ST</b><br><b>NIP. 196907262003121003</b><br><br>Mengesahkan,<br>PPKD<br><br><b>LULUK ALIFAH, SE, MM</b><br><b>NIP. 196911282003122008</b> |                 |                     |  |  |                       |
| Januari                                                                        |                                   | Rp0,00 |                                            | Januari                                                   |                     |                                                                                                                                                                                                                                                     |                 | Rp898.290.417,00    |  |  |                       |
| Februari                                                                       |                                   | Rp0,00 |                                            | Februari                                                  |                     |                                                                                                                                                                                                                                                     |                 | Rp2.220.266.413,00  |  |  |                       |
| Maret                                                                          |                                   | Rp0,00 |                                            | Maret                                                     |                     |                                                                                                                                                                                                                                                     |                 | Rp11.915.743.223,00 |  |  |                       |
| April                                                                          |                                   | Rp0,00 |                                            | April                                                     |                     |                                                                                                                                                                                                                                                     |                 | Rp4.532.653.457,00  |  |  |                       |
| Mei                                                                            |                                   | Rp0,00 |                                            | Mei                                                       |                     |                                                                                                                                                                                                                                                     |                 | Rp1.139.528.845,00  |  |  |                       |
| Juni                                                                           |                                   | Rp0,00 |                                            | Juni                                                      |                     |                                                                                                                                                                                                                                                     |                 | Rp1.266.543.036,00  |  |  |                       |
| Juli                                                                           |                                   | Rp0,00 |                                            | Juli                                                      |                     |                                                                                                                                                                                                                                                     |                 | Rp2.027.681.121,00  |  |  |                       |
| Agustus                                                                        |                                   | Rp0,00 |                                            | Agustus                                                   |                     |                                                                                                                                                                                                                                                     |                 | Rp1.886.406.220,00  |  |  |                       |
| September                                                                      |                                   | Rp0,00 |                                            | September                                                 |                     |                                                                                                                                                                                                                                                     |                 | Rp1.987.536.660,00  |  |  |                       |
| Oktober                                                                        |                                   | Rp0,00 |                                            | Oktober                                                   |                     |                                                                                                                                                                                                                                                     |                 | Rp2.182.686.857,00  |  |  |                       |
| November                                                                       |                                   | Rp0,00 |                                            | November                                                  |                     |                                                                                                                                                                                                                                                     |                 | Rp449.707.235,00    |  |  |                       |
| Desember                                                                       |                                   | Rp0,00 |                                            | Desember                                                  |                     |                                                                                                                                                                                                                                                     |                 | Rp113.400.020,00    |  |  |                       |
| Jumlah                                                                         |                                   | Rp0,00 |                                            | Jumlah                                                    |                     |                                                                                                                                                                                                                                                     |                 | Rp30.620.443.504,00 |  |  |                       |
| Tim Anggaran Pemerintah Daerah                                                 |                                   |        |                                            |                                                           |                     |                                                                                                                                                                                                                                                     |                 |                     |  |  |                       |
| No.                                                                            | Nama                              |        |                                            |                                                           | NIP                 |                                                                                                                                                                                                                                                     | Jabatan         | Tanda Tangan        |  |  |                       |
| 1.                                                                             | DJOKO LUKITO, S.Sos, MM           |        |                                            |                                                           | 196904081990031005  |                                                                                                                                                                                                                                                     | Ketua           |                     |  |  |                       |
| 2.                                                                             | Drs. Ec. M. ANWAR MUKHTADLO, M.Si |        |                                            |                                                           | 196802241994031006  |                                                                                                                                                                                                                                                     | Wakil Ketua I   |                     |  |  |                       |
| 3.                                                                             | M. IBNU SOEYOETI, SE., M.Si       |        |                                            |                                                           | 196411171993011003  |                                                                                                                                                                                                                                                     | Wakil Ketua II  |                     |  |  |                       |
| 4.                                                                             | LULUK ALIFAH, SE, MM              |        |                                            |                                                           | 196911282003122008  |                                                                                                                                                                                                                                                     | Wakil Ketua III |                     |  |  |                       |

| Tim Anggaran Pemerintah Daerah |                              |                    |               |              |
|--------------------------------|------------------------------|--------------------|---------------|--------------|
| No.                            | Nama                         | NIP                | Jabatan       | Tanda Tangan |
| 5.                             | IKE WIDIYANINGRUM, S.Sos, MM | 197906172005012017 | Sekretaris I  |              |
| 6.                             | VEVI RAHMANAWATI, S.Sos, MM  | 197401161997032002 | Sekretaris II |              |
| 7.                             | Drs. HANAFI, MM              | 196411011989031014 | Anggota       |              |
| 8.                             | ELZADEBA AGUSTINA, SH, M.Kes | 196708191992032004 | Anggota       |              |
| 9.                             | DJOKO LUKITO, S.Sos, MM      | 196904081990031005 | Anggota       |              |
| 10.                            | KUSNANDAKA TJATUR P          | 196702241986021001 | Anggota       |              |
| 11.                            | NINIK SUSMIATI, SKM, M.Kes   | 196803251993022001 | Anggota       |              |
| 12.                            | SISWOYO, S.Pt, MM            | 197605272001121004 | Anggota       |              |
| 13.                            | TEGUH WIBOWO, SH, MH         | 197509212003121002 | Anggota       |              |
| 14.                            | JONI AGUS HANDOKO, SE, MM    | 197606242003121004 | Anggota       |              |