

| PERUBAHAN DOKUMEN PELAKSANAAN ANGGARAN                                         |                                   |        |                                   |                                                              |                    |                                                                                                                                                                                                                                                                  |              |  |  | Perubahan<br>DPA-SKPD |
|--------------------------------------------------------------------------------|-----------------------------------|--------|-----------------------------------|--------------------------------------------------------------|--------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|--|--|-----------------------|
| SATUAN KERJA PERANGKAT DAERAH                                                  |                                   |        |                                   |                                                              |                    |                                                                                                                                                                                                                                                                  |              |  |  |                       |
| PEMERINTAH KAB. BOJONEGORO                                                     |                                   |        |                                   |                                                              |                    |                                                                                                                                                                                                                                                                  |              |  |  |                       |
| TAHUN ANGGARAN 2024                                                            |                                   |        |                                   |                                                              |                    |                                                                                                                                                                                                                                                                  |              |  |  |                       |
| Nomor : DPPA/A.3/7.01.0.00.0.00.04.0000/001/2024                               |                                   |        |                                   |                                                              |                    |                                                                                                                                                                                                                                                                  |              |  |  |                       |
| Organisasi : 7.01.0.00.0.00.04.0000 - Kecamatan Sumberrejo                     |                                   |        |                                   |                                                              |                    |                                                                                                                                                                                                                                                                  |              |  |  |                       |
| Ringkasan Perubahan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah |                                   |        |                                   |                                                              |                    |                                                                                                                                                                                                                                                                  |              |  |  |                       |
| Satuan Kerja Perangkat Daerah                                                  |                                   |        |                                   |                                                              |                    |                                                                                                                                                                                                                                                                  |              |  |  |                       |
| Kode Rekening                                                                  |                                   |        | Uraian                            | Sebelum                                                      | Setelah            | Bertambah / (Berkurang)                                                                                                                                                                                                                                          |              |  |  |                       |
|                                                                                |                                   |        |                                   |                                                              |                    | (Rp)                                                                                                                                                                                                                                                             | (%)          |  |  |                       |
| 5                                                                              | 1                                 |        | BELANJ A OPERASI                  | Rp5.449.833.679,00                                           | Rp5.207.253.727,00 | ( Rp242.579.952,00 )                                                                                                                                                                                                                                             | ( 4.66 )     |  |  |                       |
| 5                                                                              | 1                                 | 01     | Belanja Pegawai                   | Rp4.379.430.294,00                                           | Rp4.031.770.342,00 | ( Rp347.659.952,00 )                                                                                                                                                                                                                                             | ( 8.62 )     |  |  |                       |
| 5                                                                              | 1                                 | 02     | Belanja Barang dan Jasa           | Rp1.070.403.385,00                                           | Rp1.175.483.385,00 | Rp105.080.000,00                                                                                                                                                                                                                                                 | 8.94         |  |  |                       |
| 5                                                                              | 2                                 |        | BELANJ A MODAL                    | Rp124.221.100,00                                             | Rp124.221.100,00   | Rp0,00                                                                                                                                                                                                                                                           | 0.00         |  |  |                       |
| 5                                                                              | 2                                 | 02     | Belanja Modal Peralatan dan Mesin | Rp124.221.100,00                                             | Rp124.221.100,00   | Rp0,00                                                                                                                                                                                                                                                           | 0.00         |  |  |                       |
| Rencana Realisasi Penerimaan per Bulan*)<br>(Rp)                               |                                   |        |                                   | Rencana Realisasi Rencana Penarikan Dana per Bulan*)<br>(Rp) |                    | Bojonegoro, Tanggal 25 September 2024<br>CAMAT SUMBERREJO<br><br><b><u>Drs. EKO PUJI WAHYONO, SH, M.Si</u></b><br><b>NIP. 196905161990031010</b><br><br><br>Mengesahkan,<br>PPKD<br><br><br><b><u>LULUK ALIFAH, SE, MM</u></b><br><b>NIP. 196911282003122008</b> |              |  |  |                       |
| Januari                                                                        |                                   | Rp0,00 |                                   | Januari                                                      | Rp423.593.075,00   |                                                                                                                                                                                                                                                                  |              |  |  |                       |
| Februari                                                                       |                                   | Rp0,00 |                                   | Februari                                                     | Rp440.554.314,00   |                                                                                                                                                                                                                                                                  |              |  |  |                       |
| Maret                                                                          |                                   | Rp0,00 |                                   | Maret                                                        | Rp795.786.856,00   |                                                                                                                                                                                                                                                                  |              |  |  |                       |
| April                                                                          |                                   | Rp0,00 |                                   | April                                                        | Rp420.369.166,00   |                                                                                                                                                                                                                                                                  |              |  |  |                       |
| Mei                                                                            |                                   | Rp0,00 |                                   | Mei                                                          | Rp432.454.416,00   |                                                                                                                                                                                                                                                                  |              |  |  |                       |
| Juni                                                                           |                                   | Rp0,00 |                                   | Juni                                                         | Rp975.678.672,00   |                                                                                                                                                                                                                                                                  |              |  |  |                       |
| Juli                                                                           |                                   | Rp0,00 |                                   | Juli                                                         | Rp392.710.723,00   |                                                                                                                                                                                                                                                                  |              |  |  |                       |
| Agustus                                                                        |                                   | Rp0,00 |                                   | Agustus                                                      | Rp361.355.079,00   |                                                                                                                                                                                                                                                                  |              |  |  |                       |
| September                                                                      |                                   | Rp0,00 |                                   | September                                                    | Rp352.015.209,00   |                                                                                                                                                                                                                                                                  |              |  |  |                       |
| Oktober                                                                        |                                   | Rp0,00 |                                   | Oktober                                                      | Rp452.874.646,00   |                                                                                                                                                                                                                                                                  |              |  |  |                       |
| November                                                                       |                                   | Rp0,00 |                                   | November                                                     | Rp228.974.324,00   |                                                                                                                                                                                                                                                                  |              |  |  |                       |
| Desember                                                                       |                                   | Rp0,00 |                                   | Desember                                                     | Rp55.108.347,00    |                                                                                                                                                                                                                                                                  |              |  |  |                       |
| Jumlah                                                                         |                                   | Rp0,00 |                                   | Jumlah                                                       | Rp5.331.474.827,00 |                                                                                                                                                                                                                                                                  |              |  |  |                       |
| Tim Anggaran Pemerintah Daerah                                                 |                                   |        |                                   |                                                              |                    |                                                                                                                                                                                                                                                                  |              |  |  |                       |
| No.                                                                            | Nama                              |        |                                   |                                                              | NIP                | Jabatan                                                                                                                                                                                                                                                          | Tanda Tangan |  |  |                       |
| 1.                                                                             | DJOKO LUKITO, S.Sos, MM           |        |                                   |                                                              | 196904081990031005 | Ketua                                                                                                                                                                                                                                                            |              |  |  |                       |
| 2.                                                                             | Drs. Ec. M. ANWAR MUKHTADLO, M.Si |        |                                   |                                                              | 196802241994031006 | Wakil Ketua I                                                                                                                                                                                                                                                    |              |  |  |                       |
| 3.                                                                             | M. IBNU SOEYOETI, SE., M.Si       |        |                                   |                                                              | 196411171993011003 | Wakil Ketua II                                                                                                                                                                                                                                                   |              |  |  |                       |
| 4.                                                                             | LULUK ALIFAH, SE, MM              |        |                                   |                                                              | 196911282003122008 | Wakil Ketua III                                                                                                                                                                                                                                                  |              |  |  |                       |
| 5.                                                                             | IKE WIDIYANINGRUM, S.Sos, MM      |        |                                   |                                                              | 197906172005012017 | Sekretaris I                                                                                                                                                                                                                                                     |              |  |  |                       |
| 6.                                                                             | VEVI RAHMANAWATI, S.Sos, MM       |        |                                   |                                                              | 197401161997032002 | Sekretaris II                                                                                                                                                                                                                                                    |              |  |  |                       |
| 7.                                                                             | Drs. HANAFI, MM                   |        |                                   |                                                              | 196411011989031014 | Anggota                                                                                                                                                                                                                                                          |              |  |  |                       |
| 8.                                                                             | ELZADEBA AGUSTINA, SH, M.Kes      |        |                                   |                                                              | 196708191992032004 | Anggota                                                                                                                                                                                                                                                          |              |  |  |                       |
| 9.                                                                             | DJOKO LUKITO, S.Sos, MM           |        |                                   |                                                              | 196904081990031005 | Anggota                                                                                                                                                                                                                                                          |              |  |  |                       |
| 10.                                                                            | KUSNANDAKA TJATUR P               |        |                                   |                                                              | 196702241986021001 | Anggota                                                                                                                                                                                                                                                          |              |  |  |                       |
| 11.                                                                            | NINIK SUSMIATI, SKM, M.Kes        |        |                                   |                                                              | 196803251993022001 | Anggota                                                                                                                                                                                                                                                          |              |  |  |                       |
| 12.                                                                            | SISWOYO, S.Pt, MM                 |        |                                   |                                                              | 197605272001121004 | Anggota                                                                                                                                                                                                                                                          |              |  |  |                       |
| 13.                                                                            | TEGUH WIBOWO, SH, MH              |        |                                   |                                                              | 197509212003121002 | Anggota                                                                                                                                                                                                                                                          |              |  |  |                       |
| 14.                                                                            | JONI AGUS HANDOKO, SE, MM         |        |                                   |                                                              | 197606242003121004 | Anggota                                                                                                                                                                                                                                                          |              |  |  |                       |