



PEMERINTAHAN KAB. BOJONEGORO  
BADAN PENDAPATAN DAERAH  
LAPORAN REALISASI ANGGARAN PENDAPATAN DAN BELANJA DAERAH  
TAHUN ANGGARAN 2024  
01 Januari 2024 Sampai 31 Desember 2024



| Kode Rekening | URAIAN                            | ANGGARAN 2024      | REALISASI 2024     | % 2024            | REALISASI 2023     |
|---------------|-----------------------------------|--------------------|--------------------|-------------------|--------------------|
| 1             | 2                                 | 3                  | 4                  | 5 = (4 / 3) * 100 | 6                  |
| 4             | PENDAPATAN DAERAH                 | 157.754.030.745,00 | 183.674.535.827,40 | 116,43            | 168.895.124.772,00 |
| 4.1           | PENDAPATAN ASLI DAERAH (PAD)      | 157.754.030.745,00 | 183.674.535.827,40 | 116,43            | 168.895.124.772,00 |
| 4.1.01        | Pajak Daerah                      | 157.634.030.745,00 | 183.582.947.627,40 | 116,46            | 168.840.845.572,00 |
| 4.1.02        | Retribusi Daerah                  | 120.000.000,00     | 91.588.200,00      | 76,32             | 54.279.200,00      |
|               | JUMLAH PENDAPATAN ASLI DAERAH     | 157.754.030.745,00 | 183.674.535.827,40 | 116,43            | 168.895.124.772,00 |
|               | JUMLAH PENDAPATAN                 | 157.754.030.745,00 | 183.674.535.827,40 | 116,43            | 168.895.124.772,00 |
| 5             | BELANJA DAERAH                    | 21.734.378.279,00  | 17.363.228.662,00  | 79,89             | 13.025.587.781,00  |
| 5.1           | BELANJA OPERASI                   | 18.294.997.886,00  | 14.490.103.399,00  | 79,20             | 12.278.841.413,00  |
| 5.1.01        | Belanja Pegawai                   | 11.538.463.504,00  | 9.886.650.997,00   | 85,68             | 7.868.605.474,00   |
| 5.1.02        | Belanja Barang dan Jasa           | 6.756.534.382,00   | 4.603.452.402,00   | 68,13             | 4.410.235.939,00   |
|               | JUMLAH BELANJA OPERASI            | 18.294.997.886,00  | 14.490.103.399,00  | 79,20             | 12.278.841.413,00  |
| 5.2           | BELANJA MODAL                     | 3.439.380.393,00   | 2.873.125.263,00   | 83,54             | 746.746.368,00     |
| 5.2.02        | Belanja Modal Peralatan dan Mesin | 3.064.509.154,00   | 2.562.625.263,00   | 83,62             | 508.222.471,00     |
| 5.2.05        | Belanja Modal Aset Tetap Lainnya  | 0,00               | 0,00               | 0,00              | 238.523.897,00     |
| 5.2.06        | Belanja Modal Aset Lainnya        | 374.871.239,00     | 310.500.000,00     | 82,83             | 0,00               |
|               | JUMLAH BELANJA MODAL              | 3.439.380.393,00   | 2.873.125.263,00   | 83,54             | 746.746.368,00     |
|               | JUMLAH BELANJA                    | 21.734.378.279,00  | 17.363.228.662,00  | 79,89             | 13.025.587.781,00  |
|               | SURPLUS/DEFISIT                   | 136.019.652.466,00 | 166.311.307.165,40 | 122,27            | 155.869.536.991,00 |
|               | SISA LEBIH PEMBIAYAAN ANGGARAN    | 136.019.652.466,00 | 166.311.307.165,40 | 122,27            | 155.869.536.991,00 |

Kab. Bojonegoro, 12 Februari 2025  
Kepala Badan Pendapatan Daerah

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