



PEMERINTAHAN KAB. BOJONEGORO  
RSUD KELAS D SUMBERREJO  
LAPORAN REALISASI ANGGARAN PENDAPATAN DAN BELANJA DAERAH  
TAHUN ANGGARAN 2024  
01 Januari 2024 Sampai 31 Desember 2024



| Kode Rekening | URAIAN                            | ANGGARAN 2024       | REALISASI 2024     | % 2024            | REALISASI 2023      |
|---------------|-----------------------------------|---------------------|--------------------|-------------------|---------------------|
| 1             | 2                                 | 3                   | 4                  | 5 = (4 / 3) * 100 | 6                   |
| 4             | PENDAPATAN DAERAH                 | 0,00                | 38.303.285.120,57  | 0,00              | 40.042.083.497,41   |
| 4.1           | PENDAPATAN ASLI DAERAH (PAD)      | 0,00                | 38.303.285.120,57  | 0,00              | 40.042.083.497,41   |
| 4.1.04        | Lain-lain PAD yang Sah            | 0,00                | 38.303.285.120,57  | 0,00              | 40.042.083.497,41   |
|               | JUMLAH PENDAPATAN ASLI DAERAH     | 0,00                | 38.303.285.120,57  | 0,00              | 40.042.083.497,41   |
|               | JUMLAH PENDAPATAN                 | 0,00                | 38.303.285.120,57  | 0,00              | 40.042.083.497,41   |
| 5             | BELANJA DAERAH                    | 63.438.040.697,00   | 47.296.857.448,00  | 74,56             | 64.529.793.025,81   |
| 5.1           | BELANJA OPERASI                   | 56.763.163.697,00   | 44.436.075.781,00  | 78,28             | 54.879.941.288,00   |
| 5.1.01        | Belanja Pegawai                   | 31.658.053.519,00   | 23.446.668.810,00  | 74,06             | 24.318.900.439,00   |
| 5.1.02        | Belanja Barang dan Jasa           | 25.105.110.178,00   | 20.989.406.971,00  | 83,61             | 30.561.040.849,00   |
|               | JUMLAH BELANJA OPERASI            | 56.763.163.697,00   | 44.436.075.781,00  | 78,28             | 54.879.941.288,00   |
| 5.2           | BELANJA MODAL                     | 6.674.877.000,00    | 2.860.781.667,00   | 42,86             | 9.649.851.737,81    |
| 5.2.02        | Belanja Modal Peralatan dan Mesin | 3.775.077.000,00    | 2.860.781.667,00   | 75,78             | 9.316.923.481,00    |
| 5.2.03        | Belanja Modal Gedung dan Bangunan | 2.899.800.000,00    | 0,00               | 0,00              | 332.928.256,81      |
|               | JUMLAH BELANJA MODAL              | 6.674.877.000,00    | 2.860.781.667,00   | 42,86             | 9.649.851.737,81    |
|               | JUMLAH BELANJA                    | 63.438.040.697,00   | 47.296.857.448,00  | 74,56             | 64.529.793.025,81   |
|               | SURPLUS/DEFISIT                   | (63.438.040.697,00) | (8.993.572.327,43) | 14,18             | (24.487.709.528,40) |
|               | SISA LEBIH PEMBIAYAAN ANGGARAN    | (63.438.040.697,00) | (8.993.572.327,43) | 14,18             | (24.487.709.528,40) |

Kab. Bojonegoro, 12 Februari 2025  
Kepala RSUD Kelas D SUMBERREJO

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